

ATTACHMENT A – Stated Clerk’s Annual Report - 2016

STATED CLERK'S ANNUAL REPORT OF CHURCHES FOR 2016 Presented to Lake Huron Presbytery June 6, 2017

Clerks of session have now filed their 2016 annual reports with the Stated Clerk of Presbytery, and the information from those reports has been tabulated and forwarded to the Stated Clerk of the General Assembly. This is a summary of that tabulation. (1 church did not report)

A. MEMBERSHIP STATISTICS

1. Membership	7,871
<u>Gains</u>	
Profession of faith	
17 & under	44
18 & over	78
Certificate	31
Other	38
Total Gains	191
<u>Losses</u>	
Certificate	109
Death	194
Other	229
Total Losses	532
Net Loss	<u>(341)</u>
Membership 12/31/15	7,530

Of 7,530 members 4,556 are women (or 60.5%)

2. Membership profile - 5 year period			
	<u>Membership</u>	<u>Net change</u>	<u>% change</u>
12/31/12	9,120	- 223	- 2.5
12/31/13	8,667	- 453	- 5.2
12/31/14	8,208	- 459	- 5.6
12/31/15	7,871	- 337	- 4.3
12/31/16	7,530	- 341	- 4.5
3. Church School profile - 5 year period			
	<u>Enrollment</u>	<u>Net change</u>	<u>% change</u>
12/31/12	2,646	- 340	- 12.9
12/31/13	2,384	- 262	- 10.9
12/31/14	2,549	+ 165	+ 6.5
12/31/15	2,273	- 276	- 12.1
12/31/16	2,092	- 181	- 8.65

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4. Baptism profile - 5 year period

	<u>Children</u>	<u>Adult</u>
12/31/12	84	22
12/31/13	101	24
12/31/14	93	14
12/31/15	66	15
12/31/16	53	13

B. FINANCIAL STATISTICS

1. Total income – 5 year period

	<u>Amount</u>	<u>Net change</u>	<u>% change</u>
2012	11,552,690	- 3,368,539	- 29.2
2013	9,728,814	- 1,823,876	- 18.8
2014	10,113,654	+ 384,840	+ 3.8
2015	21,425,258	+ 11,311,604	+ 52.8
2016	10,309,410	- 11,115,848	- 107.8

2. Distribution of income – 2 year period

	<u>2015</u>		<u>2016</u>	
	<u>Amount</u>	<u>%</u>	<u>Amount</u>	<u>%</u>
Contributions	\$ 6,962,854	32.50	\$ 6,839,862	66.35
Capital & Building Funds	11,669,061	54.46	1,123,119	10.89
Investment & Endowment Income	1,365,240	6.37	1,199,079	11.63
Bequests	1,014,518	4.74	725,176	7.03
Aid & other income	<u>413,585</u>	1.93	<u>422,174</u>	4.10
Total	\$21,425,258	100.00	\$10,309,410	100.00

3. Total expenditures – 5 year period

	<u>Amount</u>	<u>Net change</u>	<u>% change</u>
2012	11,703,210	- 3,447,927	- 22.76
2013	8,954,459	- 2,748,751	- 23.49
2014	9,666,027	711,568	+ 7.95
2015	9,972,812	306,785	+ 3.2
2016	8,744,334	-1,228,478	- 12.32

4. Distribution of expenditures - 2 year period

	<u>2015</u>		<u>2016</u>	
	<u>Amount</u>	<u>%</u>	<u>Amount</u>	<u>%</u>
Local program and mission	\$8,062,869	80.85	\$7,148,176	81.75
Capital expenditures	1,077,877	10.81	1,022,182	11.69
Investments	314,498	3.15	70,269	0.80
Per capita apportionment	187,598	1.88	194,479	2.22
Validated mission	267,913	2.69	264,448	3.02
G.A. Theological Education Fund	10,733	0.11	9,896	0.11
Other mission	<u>51,324</u>	0.51	<u>34,884</u>	0.40
Total	\$9,972,812	100.00	8,744,334	100.00